## Long Beach Public Transportation Company (LBT)

ID Number: 9023 www.lbtransit.com P.O. Box 731 Long Beach, CA 90801

Chief Executive Officer: Laurence W. Jackson, President and General Manager (562)591-8753

## **System Wide Information Modal Information General Information** Financial Information Characteristics Demand Ferry Response Urbanized Area (UZA) Statistics — 1990 Census \$865.658 **Fare Revenues Earned** \$41,279,094 \$132,558 Operating Expense Los Angeles, CA Directly Operated \$12.508.212 Capital Funding \$4,382,832 \$0 \$0 Square Miles 1.966 Purchased Transportation 157,715 Annual Passenger Miles 68.750.266 379.116 10 417 Population 11.402.946 **Total Fare Revenues Earned** \$12.665.927 Annual Vehicle Revenue Miles 7,033,363 345,713 3.180 Population Ranking out of 405 UZAs Annual Unlinked Trips 26.255.487 41.667 80.197 Sources of Operating Funds Expended Average Weekday Unlinked Trips 81,341 68 Passenger Fares \$12.665.927 Annual Vehicle Revenue Hours 639.659 22.292 3.607 Local Funds 17,312,166 Fixed Guideway Directional Route Miles 0.5 N/A 0.5 Service Area Statistics State Funds 9.804.000 Vehicles Available for Maximum Service 202 22 2 96 Federal Assistance Square Miles 480,000 Average Fleet Age in Years 6.6 1.7 20 Population 573.734 Other Funds 2.058.317 Vehicles Operated in Maximum Service 155 22 2 **Total Operating Funds Expended** Peak to Base Ratio 1.3 N/A 1.0 Percent Spares 30% 0% 0% Service Consumption Incidents 18 3 0 Annual Passenger Miles 69,139,799 **Summary of Operating Expenses** Patron Fatalities 0 0 26.377.351 Salaries, Wages and Benefits \$32,588,089 Annual Unlinked Trips Average Weekday Unlinked Trips 81,678 Materials and Supplies 4,076,523 **Performance Measures** Average Saturday Unlinked Trips 49.838 Purchased Transportation 998,216 Average Sunday Unlinked Trips 50,158 Other Operating Expenses 4,614,482 Service Efficiency **Total Operating Expenses** \$42.277.310 Operating Expense per Vehicle Revenue Mile \$2.50 \$41.68 \$5.87 Operating Expense per Vehicle Revenue Hour \$64.53 \$38.83 \$36.75 Service Supplied Reconciling Cash Expenditures \$43,100 Annual Vehicle Revenue Miles 7,382,256 Cost Effectiveness Annual Vehicle Revenue Hours 665,558 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.60 \$2.28 \$12.73 Vehicles Available for Maximum Service \$738,417 226 Local Funds Operating Expense per Unlinked Passenger Trip \$1.57 \$10.79 \$3.18 State Funds Vehicles Operated in Maximum Service 179 1,370,699 116 Federal Assistance 2 Base Period Requirement 2,273,716 Service Effectiveness **Total Capital Funds Expended** \$4,382,832 Unlinked Passenger Trips per Vehicle Revenue Mile 3.73 0.23 13.10 Unlinked Passenger Trips per Vehicle Revenue Hour 41 05 3.60 11.55 **Vehicles Operated in Maximum Service Uses of Capital Funds** Rolling Directly **Purchased Facilities** Operating Expense per Operating Expense per Passenger Trips per Operated Transportation Stock and Other Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Bus 155 \$2.304.903 \$2.077.929 \$4.382.832 Λ Bus \$0.70 Demand Response 0 22 Demand Response 0 \$7.00 5.00 \$0.60 Ferry Boat 0 Ferry Boat \$6.00 4.00 155 \$2,304,903 \$2.077.929 \$4.382.832 \$0.50 Total Total \$5.00 3.00 \$0.40 \$4.00

\$3.00

\$2.00

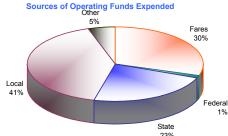
\$1.00

\$0.00

97 98

**Demand Response** 

99 00

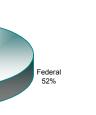


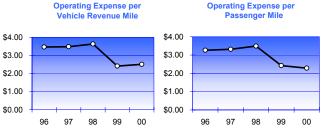


## Local 17% Federa State

31%

Sources of Capital Funds Expended





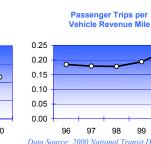
\$0.30

\$0.20

\$0.10

\$0.00

97 98



2.00

1.00

0.00

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97 98 99 Data Source: 2000 National Transit Database

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<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.